

Robust business planning powered by biX expertise

Implementation and integration of planning and forecasting into the global planning system at the world's largest reinsurance company using **SAP Analytics Cloud** and **BPC-live**

Convince yourself with our client reference!

As part of a strategic planning project for the world's largest reinsurance company, our experts revolutionized premium and loss planning, as well as cost center and technical business planning, for the UK and U.S. subsidiaries.

The Biggest Challenges

- **Allocation of planning results:** Ensuring precise alignment between the various planning processes before the consolidated data was reported to corporate headquarters.
- **Data protection & permissions:** Sensitive HR data could not be processed directly in SAP BW due to restrictive permissions. Our solution: Moving detailed HR planning to SAP Analytics Cloud (SAC), followed by aggregation of the results back into SAP BW.
- **Integration of heterogeneous data sources:** Actual data originated from various source systems and databases. The challenge was to harmonize the requirements of numerous stakeholders.

Our Solution

Our planning specialists developed a well-thought-out and future-proof architecture based on SAP BPC with SAP Analytics Cloud, which seamlessly integrates technical planning and cost center planning.

The Greatest Customer Benefits



Long-term investment security & lower costs

By building on the continued use of the existing SAP BW solution, previous investments are protected while still creating a new, modern planning environment that leverages the latest capabilities and establishes a future-proof planning foundation for your company.



Seamless planning & automated reporting – without manual effort

The planning data is merged directly in the system with the actual data. Thanks to automated consolidation and integration, there is no need for time-consuming and error-prone manual reconciliation in Excel. This creates a consistent, transparent, and reliable database as the foundation for high-quality planning.



Global scalability & high user adoption

Following successful implementation, the solution is reusable multiple times and can be easily extended to other national subsidiaries: The seamless migration at the UK subsidiary set the standard - the U.S. followed. The result: Consistent processes and a future-proof planning landscape.



Modern, intuitive web interface with SAC

SAP Analytics Cloud offers a modern, intuitive web interface with interactive dashboards. It simplifies analysis and planning processes, reduces training requirements, and ensures high user adoption - regardless of location and scalable.

Our Offer

Take advantage of our in-depth expertise in business planning and extensive industry knowledge during a free pre-check call to analyze your current planning processes.

Get in touch with us today!



CONTACT